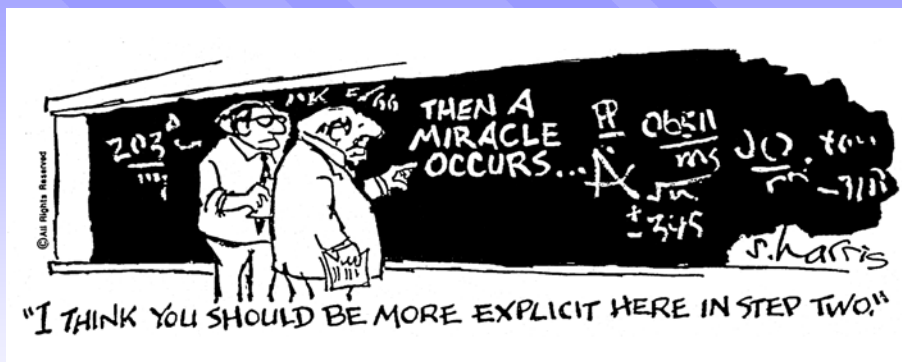


# HJR 36 Update

Barbara Smith  
Legislative Fiscal Division  
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## Milestones

- Received information from agencies via OBPP request
- Reviewed submitted information
- Established rating scale
- Reviewed statutory appropriations

## Today

- Hear from the agencies currently utilizing RIT funding
- Establish a rating for each program
- Take Public Comment
- By tomorrow --- Consolidate ratings and establish subcommittee priority list

## Process

- RIT Worksheet Key
  - Assessment
  - Discussion
  - Options
- RIT Worksheet
- Worksheet Addendum
  - Non reported programs.

## Rating

- Two measurement factors
  - Benefit to the State
  - Function and funding conformity
- Outcomes
  - Establish a priority funding list
  - Isolate areas where statute changes will be needed
  - Identify any financial shortfall
- Leads to the next meeting

## Other Issues

- Capital or Not Capital –
  - Similar programs are handled differently in appropriation of authority.
- Fees Commensurate with Costs
  - Should fees cover the costs of the related activity – or should they just be reasonable ?
- Long Range Infrastructure Planning
  - A comprehensive strategic plan for state owned water projects – or is piece meal financing ok?
- Performance Measurement
  - Binding financing and outcomes
- Statute Cleanup
  - General cleanup should be done

Here we go...